

HARRISON PARK HOMEOWNERS ASSOCIATION 2020 Budget Report

INCOME	2020 Dues	Homes	2020 Budget	2020 Actual	Actual less Budget
Exempt					
Dues	\$35	137	\$ 4,795.00	\$ 4,455.00	\$ (340.00)
Non Exempt	Block Party			\$ -	
Total Income			\$ 4,795.00	\$ 4,455.00	\$ (340.00)
 EXPENDITURES					
Exempt					
	Advertising		\$ -	\$ -	\$ -
	Landscaping/Entryway		\$2,000.00	\$ 1,192.00	\$ (808.00)
	Fees /Acctng		\$ 300.00	\$ 267.00	\$ (33.00)
	Insurance		\$1,200.00	\$ 1,116.00	\$ (84.00)
	Legal/Statutory		\$ -	\$ 14.00	\$ 14.00
	Postage		\$ 200.00	\$ -	\$ (200.00)
	Rent		\$ 60.00	\$ 60.00	\$ -
	Supplies		\$ 350.00	\$ 245.84	\$ (104.16)
	Utilities		\$ 350.00	\$ 135.85	\$ (214.15)
	Website		\$ 300.00	<u>\$ 260.00</u>	<u>\$ (40.00)</u>
Exempt Total			\$ 4,760.00	\$ 3,290.69	\$ (1,469.31)
Non-Exempt (Block Party)			\$ 400.00	\$ -	
Total Expenditures				\$ 3,290.69	
Gain(Loss)				<u>\$ 1,164.31</u>	